

College of San Mateo College Index
Aligned with "CSM Institutional Priorities, 2008-2011"

Note: As data for 2009/2010 become available in Fall 2010, IPC will evaluate CSM's progress in meeting those targets and set new ones for 2010/11.

For a definition of each indicator, click on the embedded hyperlink in the first column.

Institutional Indicators and Outcome Measures	2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
Priority # 1: Student Success				
1.1 Retention Rate	82.7%	--	82.9%	
1.2 Term Persistence Rate (Fall-to-Fall)	42.1%	--	42.5%	
1.3 Successful Course Completion Rate	68.5%	--	68.8%	
1.4 Basic Skills Successful Course Completion Rates	60.8%	--	70.0%	
1.5 Progression Beyond Basic Skills Courses	28.7%	--	28.9%	
1.6 Student Progress & Achievement Rate	59.5%	--	60.1%	
1.7 Numbers of Academic Advising Sessions (duplicated count)	--	TBD Fall '10	--	
1.8 Percentage of Matriculated Students Advised	--	TBD Fall '10	--	
1.9 Numbers of Matriculated Students Completing SEPs	--	TBD Fall '10	--	
1.10 Numbers of Students Completing Orientation	--	TBD Fall'10	--	
1.11 Financial Aid Recipient Rate	38.4%	--	39.0%	
1.12 Total Amount of Financial Aid Awards	\$4,988,079	--	\$5,000,000	
1.13 Numbers of Students Receiving Financial Aid	4310	---	4350	
1.14 Numbers of Students Receiving Scholarships	179	--	185	
1.15 Total Amount of Scholarship Funds Awarded	\$229,047	--	\$231,000	
1.16 Student Persistence or Transfer (Perkins/Career Technical Education (CTE))	88.8%	--	90.0%	
Priority #2: Academic Excellence	2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
2.1 Transfer Rate	19.3%	--	19.5%	
2.2 Degrees/Certificates Awarded Rate	27.1%	--	27.5%	
2.3 Numbers of Degrees Awarded	370	---	375	
2.4 Numbers of Certificates Awarded	414	--	420	
2.5 Credential, Degree, or Certificate Rate for Occupational Programs (Perkins/Career Technical Education (CTE))	86.6%	--	86.8%	
2.6 Numbers of Transfers to UC's	144	--	150	
2.7 Percentage of Transfers Enrolling in UC's	25.4%	--	25.6%	
2.8 Numbers of Transfers to CSU's	423	--	430	
2.9 Percentage of Transfers Enrolling in CSU's	74.6%	--	74.8%	

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Institutional Indicators and Outcome Measures		2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
2.10	Program & Service Quality: Percentage of Comprehensive Program Reviews Completed	68%	--	100%	
2.11	Program & Service Quality: Percentage of Annual Program Reviews Completed	67%	--	100%	
2.12	SLO's: Percentage of Courses Completed (Full Cycle)	18%	--	TBD	
2.13	SLO's: Percentage of Certificates Completed (Full Cycle)	0%	--	TBD	
2.14	SLO's: Percentage of Institutional-level Completed (Full Cycle)	0	--	TBD	
Priority # 3: Relevant, High-quality Programs and Services		2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
3.1	Employability: Core Indicator for Technical Skills Attainment (Perkins/CTE)	90.7%	--	91.0%	
3.2	Student Satisfaction and Perception: Overall Ratings	--	93.0%	--	
3.3	Student Satisfaction and Perception: Campus Climate	--	89.8%	--	
3.4	External Community Satisfaction and Perception: Overall Ratings Chamber of Commerce	--	TBD Fall '10	--	
3.5	External Community Satisfaction and Perception: Overall Ratings Advisory Group Members	--	TBD Fall '10	--	
3.6	Marketing, Outreach & Public Relations: Numbers of Marketing and PR Efforts	7	--	7	
3.7	Marketing, Outreach & Public Relations: Numbers of High School Outreach Efforts	10	--	10	
3.8	Program & Service Enhancements: Student Services	--	TBD Fall '10	--	
3.9	Program & Service Enhancements: Numbers of New or Modified Courses (undergoing Committee on Instruction action)	142	--	145	
3.10	Program & Service Enhancements: Percent of Distance Education Courses Offered	6.9%	--	5.0%	
3.11	Program & Service Enhancements: Percent of Online Courses Offered	4.2%	--	5.0%	
3.12	Program & Service Enhancements: Percent of Telecourses Offered (Note: telecourses discontinued)	2.6%	--	--	
Priority #4: Promote integrated Planning, Fiscal Stability, and Efficient Use of Resources		2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
4.1	Fund 1 Ending Balance	\$1,823,485	--	\$1,823,485	
4.2	Fund 1 Budget Stability: Ratio of Actual Expenditures to Total Budget	94.4%	--	94.4%	
4.3	Productivity/Efficiency: Total FTES-All Courses	3,723.07	--	3,750.00	
4.4	Productivity/ Efficiency: FTES- All Distance Ed Courses	163.68	--	110.00	
4.5	Productivity/ Efficiency: FTES- Online Courses	100.73	--	110.00	
4.6	Productivity/ Efficiency: FTES- Telecourses Courses	62.94	--	--	

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Institutional Indicators and Outcome Measures	2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
(NOTE: Telecourses discontinued)				
4.7 Efficiency: Load	521.96	--	570	
4.8 Efficiency: Fill Rates	62.5%	--	64.0%	
4.9 Total Amount of External Grants	\$1,404,993	--	\$1,404,993	
Priority #5: Promote Institutional Dialog	2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
5.1 Employee Satisfaction and Perception: Overall Rating	--	90.1%	--	
5.2 Employee Satisfaction and Perception: Campus Climate	--	85.1%	--	
5.3 Staff Development Opportunities: Percentage of participation by employees	12%	--	15%	
5.4 Staff Development Opportunities: Dollars Allocated	\$113,409	--	\$113,409	
5.5 Staff Development Opportunities: Percentage of participation in shared governance	--	TBD Fall '10		
Other	2008/09 Baseline	2009/10 Baseline	2009/10 Target	2010/11 Target
6.1 Enrollment (unduplicated count)	11,215	--	11,300	
6.2 Enrollment: County Penetration Rate (CSM students per 1000 San Mateo County residents)	16.9	--	17.0	
6.3 School Relations: San Mateo County High School Take Rates	10.6%	--	10.8%	
6.4 Campus Safety: Crime Statistics (No. of Reported Occurrences)	3	--	2	