

CSM Program Review: Fall 2009 Cycle  
Core Program and Student Success Indicators  
Academic Years 2006/07 to 2008/09

**Division: 4411 - Business/Technology/Administration of Justice - Police Academy Department**

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	50	54	52	54	55	56
WSCH	2412.97	2563.38	3030.23	3286.12	3594.74	3903.37
FTEs	80.4	85.4	101	109.5	119.8	130.1
LOAD (WSCH/FTEF)*	0	0	0	0	0	0
Retention %	90%	87%	88%	86%	85%	84%
Success %	90%	87%	82%	78%	74%	69%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	0	0	0	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.  Notes: Academic Year = Fall + Spring only. Note: Courses offered through South Bay Regional Training Center, hence no faculty load credit. Offered Fall only.		
Adjunct FTEF	0	0	0			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	0	0	0			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0	0	0			
<b>Number of Sections</b>	0	0	0			
% Vocational Education	0%	0%	0%			
% Transferable	0%	0%	0%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	7	14	6	1	0	86	14	0
Black	4	8	2	2	1	50	50	25
Filipino	1	2	1	0	0	100	0	0
Hispanic	9	18	7	2	1	78	22	11
Native Am	0	0	0	0	0	0	0	0
Pac Islander	1	2	1	0	0	100	0	0
White	25	51	21	4	4	84	16	16
Other	2	4	2	0	0	100	0	0
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>49</b>	<b>100</b>	<b>40</b>	<b>9</b>	<b>6</b>	<b>82</b>	<b>18</b>	<b>12</b>
<b>Gender</b>								
Female	7	14	5	2	1	71	29	14
Male	41	84	34	7	5	83	17	12
Unrecorded	1	2	1	0	0	100	0	0
<b>Total</b>	<b>49</b>	<b>100</b>	<b>40</b>	<b>9</b>	<b>6</b>	<b>82</b>	<b>18</b>	<b>12</b>
<b>Age</b>								
19 or less	0	0	0	0	0	0	0	0
20-24	18	37	12	6	5	67	33	28
25-29	14	29	14	0	0	100	0	0
30-34	9	18	9	0	0	100	0	0
35-39	4	8	3	1	1	75	25	25
40-49	3	6	1	2	0	33	67	0
50+	0	0	0	0	0	0	0	0
Unrecorded	1	2	1	0	0	100	0	0
<b>Total</b>	<b>49</b>	<b>100</b>	<b>40</b>	<b>9</b>	<b>6</b>	<b>82</b>	<b>18</b>	<b>12</b>

**DEFINITIONS:**

**Enrollments/Dup. Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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<b>INDICATOR</b>	<b>2006</b>	<b>Fall Term 2007</b>	<b>2008</b>	<b>DEFINITIONS:</b>
Enrollments/Dup.Headcount	50	54	52	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	2412.97	2563.38	3030.23	
FTES	80.4	85.4	101	
LOAD (WSCH/FTEF)*	0	0	0	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	90%	87%	88%	
Success %	90%	87%	82%	
<b>Classroom Teaching FTEF</b>				<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Full-time FTEF	0	0	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retired FTEF	0	0	0	
Total FTEF	0	0	0	
Percent Full-time	0%	0%	0%	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	0	0	0	
% Vocational Education	0%	0%	0%	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
				<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.

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