

Division: 4411 - Business/Technology/Aeronautics Department

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	54	39	22	6	-10	-26			
WSCH	170.7	121.5	66	14.7	-37.65	-90			
FTEs	5.7	4.1	2.2	0.5	-1.3	-3			
LOAD (WSCH/FTEF)*	427	304	330	257	208	160			
Retention %	91%	82%	81%	75%	70%	65%			
Success %	66%	61%	67%	65%	65%	66%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	0.4	0	0	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>					
Adjunct FTEF	0	0.4	0.2						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	0.4	0.4	0.2						
Percent Full-time	100%	0%	0%						
Reassigned FTEF	0	0	0						
<b>Number of Sections</b>									
% Vocational Education	100%	100%	100%						
% Transferable	0%	0%	0%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>DEFINITIONS:</b>								
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.								
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.								
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)								
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.								
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.								
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.								
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.								
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.								
<b>Ethnicity</b>								
Asian	4	19	2	2	2	50	50	50
Black	1	5	1	0	0	100	0	0
Filipino	0	0	0	0	0	0	0	0
Hispanic	3	14	2	1	0	67	33	0
Native Am	0	0	0	0	0	0	0	0
Pac	0	0	0	0	0	0	0	0
Islander								
White	6	29	6	0	0	100	0	0
Other	7	33	3	4	2	43	57	29
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>21</b>	<b>100</b>	<b>14</b>	<b>7</b>	<b>4</b>	<b>67</b>	<b>33</b>	<b>19</b>
<b>Gender</b>								
Female	5	24	3	2	2	60	40	40
Male	14	67	10	4	2	71	29	14
Unrecorded	2	10	1	1	0	50	50	0
<b>Total</b>	<b>21</b>	<b>100</b>	<b>14</b>	<b>7</b>	<b>4</b>	<b>67</b>	<b>33</b>	<b>19</b>
<b>Age</b>								
19 or less	7	33	5	2	0	71	29	0
20-24	7	33	5	2	1	71	29	14
25-29	2	10	0	2	2	0	100	100
30-34	0	0	0	0	0	0	0	0
35-39	1	5	1	0	0	100	0	0
40-49	1	5	1	0	0	100	0	0
50+	3	14	2	1	1	67	33	33
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>21</b>	<b>100</b>	<b>14</b>	<b>7</b>	<b>4</b>	<b>67</b>	<b>33</b>	<b>19</b>

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	29	15	22	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	95.7	49.5	66	
FTES	3.2	1.7	2.2	
LOAD (WSCH/FTEF)*	479	248	330	
Retention %	90%	80%	81%	
Success %	83%	60%	67%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.2	0	0	
Adjunct FTEF	0	0.2	0.2	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.2	0.2	0.2	
Percent Full-time	100%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	1	1	1	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2009 Cycle  
Core Program and Student Success Indicators  
Academic Years 2006/07 to 2008/09

Division: 4411 - Business/Technology/Aeronautics Department Note: Not offered Spring 2009

INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	25	24	0	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	75	72	0	
FTES	2.5	2.4	0	
LOAD (WSCH/FTEF)*	375	360	0	
Retention %	92%	83%	0%	
Success %	46%	46%	0%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.2	0	0	
Adjunct FTEF	0	0.2	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.2	0.2	0	
Percent Full-time	100%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>				
	1	1	0	
% Vocational Education	100%	100%	0%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.