

**Division: 4411 - Business/Technology/Electrical Apprenticeship Department**

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	309	341	359	386	411	436
WSCH	1643.14	1721.2	1863.43	1962.88	2073.02	2183.16
FTEs	54.8	57.4	62.1	65.4	69.1	72.8
LOAD (WSCH/FTEF)*	293	330	398	446	498	551
Retention %	100%	99%	100%	99%	99%	99%
Success %	100%	99%	99%	99%	98%	98%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	0	0	0	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.  Notes: Academic Year = Fall + Spring only. No Summer courses offered		
Adjunct FTEF	5.61	5.22	4.68			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	5.61	5.22	4.68			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0	0	0			
<b>Number of Sections</b>	16	18	18			
% Vocational Education	100%	100%	100%			
% Transferable	0%	0%	0%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	10	3	10	0	0	100	0	0
Black	21	6	20	1	1	95	5	5
Filipino	12	3	12	0	0	100	0	0
Hispanic	83	23	83	0	0	100	0	0
Native Am	2	1	2	0	0	100	0	0
Pac Islander	10	3	10	0	0	100	0	0
White	186	52	185	1	0	99	1	0
Other	35	10	34	1	0	97	3	0
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>359</b>	<b>100</b>	<b>356</b>	<b>3</b>	<b>1</b>	<b>99</b>	<b>1</b>	<b>0</b>
<b>Gender</b>								
Female	23	6	22	1	0	96	4	0
Male	322	90	320	2	1	99	1	0
Unrecorded	14	4	14	0	0	100	0	0
<b>Total</b>	<b>359</b>	<b>100</b>	<b>356</b>	<b>3</b>	<b>1</b>	<b>99</b>	<b>1</b>	<b>0</b>
<b>Age</b>								
19 or less	2	1	2	0	0	100	0	0
20-24	53	15	53	0	0	100	0	0
25-29	123	34	122	1	0	99	1	0
30-34	105	29	104	1	0	99	1	0
35-39	31	9	31	0	0	100	0	0
40-49	34	9	33	1	1	97	3	3
50+	1	0	1	0	0	100	0	0
Unrecorded	10	3	10	0	0	100	0	0
<b>Total</b>	<b>359</b>	<b>100</b>	<b>356</b>	<b>3</b>	<b>1</b>	<b>99</b>	<b>1</b>	<b>0</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTES:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2009 Cycle  
Core Program and Student Success Indicators  
Academic Years 2006/07 to 2008/09

**Division: 4411 - Business/Technology/Electrical Apprenticeship Department**

INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	155	172	181	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	823.71	839.49	953.14	
FTES	27.5	28	31.8	
LOAD (WSCH/FTEF)*	323	329	407	
Retention %	100%	100%	99%	
Success %	100%	99%	99%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	2.55	2.55	2.34	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.55	2.55	2.34	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	8	9	9	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	154	169	178	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	819.43	881.71	910.29	
FTES	27.3	29.4	30.3	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	268	330	389	
Retention %	100%	99%	100%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	99%	99%	99%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	3.06	2.67	2.34	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	3.06	2.67	2.34	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	8	9	9	
% Vocational Education	100%	100%	100%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.