

**Division: 4411 - Business/Technology/Sprinkler Fitter Apprenticeship Department**

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	313	416	396	458	500	541
WSCH	1141.03	1051.43	1577.37	1692.95	1911.12	2129.3
FTES	38	35	52.6	56.4	63.7	71
LOAD (WSCH/FTEF)*	231	185	334	353	405	456
Retention %	93%	99%	99%	103%	106%	108%
Success %	92%	96%	96%	99%	101%	103%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	0	0	0	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.  Notes: Academic Year = Fall + Spring only. Courses not offered Summer		
Adjunct FTEF	4.93	5.67	4.72			
Overload FTEF (F-T Faculty)	0	0	0			
Retired FTEF	0	0	0			
Total FTEF	4.93	5.67	4.72			
Percent Full-time	0%	0%	0%			
Reassigned FTEF	0	0	0			
<b>Number of Sections</b>	20	23	19			
% Vocational Education	100%	100%	100%			
% Transferable	0%	0%	0%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	16	4	15	1	1	94	6	6
Black	28	7	27	1	0	96	4	0
Filipino	13	3	10	3	1	77	23	8
Hispanic	110	28	109	1	1	99	1	1
Native Am	0	0	0	0	0	0	0	0
Pac Islander	11	3	11	0	0	100	0	0
White	177	45	169	8	1	95	5	1
Other	41	10	41	0	0	100	0	0
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>396</b>	<b>100</b>	<b>382</b>	<b>14</b>	<b>4</b>	<b>96</b>	<b>4</b>	<b>1</b>
<b>Gender</b>								
Female	2	1	2	0	0	100	0	0
Male	374	94	360	14	4	96	4	1
Unrecorded	20	5	20	0	0	100	0	0
<b>Total</b>	<b>396</b>	<b>100</b>	<b>382</b>	<b>14</b>	<b>4</b>	<b>96</b>	<b>4</b>	<b>1</b>
<b>Age</b>								
19 or less	6	2	6	0	0	100	0	0
20-24	97	24	94	3	0	97	3	0
25-29	122	31	118	4	1	97	3	1
30-34	80	20	77	3	1	96	4	1
35-39	48	12	47	1	1	98	2	2
40-49	30	8	27	3	1	90	10	3
50+	3	1	3	0	0	100	0	0
Unrecorded	10	3	10	0	0	100	0	0
<b>Total</b>	<b>396</b>	<b>100</b>	<b>382</b>	<b>14</b>	<b>4</b>	<b>96</b>	<b>4</b>	<b>1</b>

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTES:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Fall 2009 Cycle  
Core Program and Student Success Indicators  
Academic Years 2006/07 to 2008/09

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	143	194	208	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	534.86	714.06	824.91	
FTES	17.8	23.8	27.5	
LOAD (WSCH/FTEF)*	241	263	334	
Retention %	92%	97%	100%	
Success %	92%	95%	96%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	2.22	2.71	2.47	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	2.22	2.71	2.47	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	9	11	10	
% Vocational Education	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Spring Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup. Headcount	170	222	188	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	606.17	337.37	752.46	
FTES	20.2	11.2	25.1	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	223	114	334	
Retention %	94%	100%	98%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	92%	92%	97%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	2.71	2.96	2.25	
Overload FTEF (F-T Faculty)	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	2.71	2.96	2.25	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	11	12	9	
% Vocational Education	100%	100%	100%	<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.