

Division: 4413 - Language Arts/Film Department

| INDICATOR | Academic Year | | | Projections | | |
|--------------------------------|---------------|---------|---------|--|---------|---------|
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
| Enrollments/Dup. Headcount | 412 | 379 | 529 | 557 | 616 | 674 |
| WSCH | 1591.35 | 1381.8 | 1870.84 | 1894.16 | 2033.9 | 2173.65 |
| FTEs | 53 | 46.1 | 62.4 | 63.1 | 67.8 | 72.5 |
| LOAD (WSCH/FTEF)* | 475 | 446 | 480 | 471 | 474 | 476 |
| Retention % | 68% | 73% | 79% | 84% | 90% | 96% |
| Success % | 51% | 55% | 63% | 69% | 75% | 81% |
| Classroom Teaching FTEF | | | | | | |
| Full-time FTEF | 1.5 | 2 | 2 | <p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p> | | |
| Adjunct FTEF | 1.85 | 1.1 | 1.9 | | | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | | | |
| Retired FTEF | 0 | 0 | 0 | | | |
| Total FTEF | 3.35 | 3.1 | 3.9 | | | |
| Percent Full-time | 45% | 65% | 51% | | | |
| Reassigned FTEF | 1 | 1 | 0.5 | | | |
| Number of Sections | 15 | 14 | 17 | | | |
| % Vocational Education | 13% | 14% | 6% | | | |
| % Transferable | 87% | 86% | 94% | | | |
| % Degree Applicable | 0% | 0% | 0% | | | |
| % Basic Skills | 0% | 0% | 0% | | | |

Successful Course Completion Rates: 2008-09

| Demographic Variable | Count | Col% | Non-Success | | | % Success | % Non-Success | % Withdraw |
|----------------------|-------|------|-------------|----------|---------|-----------|---------------|------------|
| | | | Success | Withdraw | Success | | | |
| Ethnicity | | | | | | | | |
| Asian | 48 | 9 | 33 | 15 | 11 | 69 | 31 | 23 |
| Black | 14 | 3 | 7 | 7 | 3 | 50 | 50 | 21 |
| Filipino | 22 | 4 | 14 | 8 | 4 | 64 | 36 | 18 |
| Hispanic | 71 | 14 | 37 | 34 | 24 | 52 | 48 | 34 |
| Native Am | 5 | 1 | 2 | 3 | 0 | 40 | 60 | 0 |
| Pac Islander | 13 | 3 | 9 | 4 | 2 | 69 | 31 | 15 |
| White | 256 | 50 | 166 | 90 | 50 | 65 | 35 | 20 |
| Other | 80 | 16 | 54 | 26 | 14 | 68 | 33 | 18 |
| Unrecorded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 509 | 100 | 322 | 187 | 108 | 63 | 37 | 21 |
| Gender | | | | | | | | |
| Female | 200 | 39 | 136 | 64 | 37 | 68 | 32 | 19 |
| Male | 283 | 56 | 165 | 118 | 67 | 58 | 42 | 24 |
| Unrecorded | 26 | 5 | 21 | 5 | 4 | 81 | 19 | 15 |
| Total | 509 | 100 | 322 | 187 | 108 | 63 | 37 | 21 |
| Age | | | | | | | | |
| 19 or less | 149 | 29 | 90 | 59 | 30 | 60 | 40 | 20 |
| 20-24 | 196 | 39 | 114 | 82 | 51 | 58 | 42 | 26 |
| 25-29 | 45 | 9 | 30 | 15 | 9 | 67 | 33 | 20 |
| 30-34 | 27 | 5 | 20 | 7 | 3 | 74 | 26 | 11 |
| 35-39 | 17 | 3 | 12 | 5 | 4 | 71 | 29 | 24 |
| 40-49 | 23 | 5 | 15 | 8 | 5 | 65 | 35 | 22 |
| 50+ | 39 | 8 | 32 | 7 | 2 | 82 | 18 | 5 |
| Unrecorded | 13 | 3 | 9 | 4 | 4 | 69 | 31 | 31 |
| Total | 509 | 100 | 322 | 187 | 108 | 63 | 37 | 21 |

DEFINITIONS:

Enrollments/Dup.Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4413 - Language Arts/Film Department

| INDICATOR | 2006 | Fall Term 2007 | 2008 | DEFINITIONS: |
|--------------------------------|-------------|---------------------------|-------------|--|
| Enrollments/Dup.Headcount | 221 | 183 | 213 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. |
| WSCH | 873.78 | 660.1 | 759.84 | |
| FTES | 29.1 | 22 | 25.3 | |
| LOAD (WSCH/FTEF)* | 485 | 426 | 362 | WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. |
| Retention % | 66% | 72% | 78% | |
| Success % | 46% | 52% | 67% | |
| Classroom Teaching FTEF | | | | Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) |
| Full-time FTEF | 1 | 1 | 1 | |
| Adjunct FTEF | 0.8 | 0.55 | 1.1 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 1.8 | 1.55 | 2.1 | |
| Percent Full-time | 56% | 65% | 48% | FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. |
| Reassigned FTEF | 0.5 | 0.5 | 0.5 | |
| Number of Sections | 8 | 7 | 9 | |
| % Vocational Education | 13% | 14% | 0% | LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. |
| % Transferable | 88% | 86% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. |
| | | | | FTEF: Full-Time Equivalent Students. Definition to be supplied. |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4413 - Language Arts/Film Department

| INDICATOR | 2007 | Spring Term 2008 | 2009 | DEFINITIONS: |
|--------------------------------|-------------|-----------------------------|-------------|--|
| Enrollments/Dup. Headcount | 191 | 196 | 316 | |
| WSCH | 717.57 | 721.7 | 1111 | WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. |
| FTES | 23.9 | 24.1 | 37 | |
| LOAD (WSCH/FTEF)* | 463 | 466 | 617 | Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) |
| Retention % | 69% | 75% | 79% | |
| Success % | 57% | 57% | 61% | Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0.5 | 1 | 1 | FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. |
| Adjunct FTEF | 1.05 | 0.55 | 0.8 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0 | LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. |
| Total FTEF | 1.55 | 1.55 | 1.8 | |
| Percent Full-time | 32% | 65% | 56% | Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. |
| Reassigned FTEF | 0 | 0.5 | 0.5 | |
| Number of Sections | 7 | 7 | 8 | FTEF: Full-Time Equivalent Students. Definition to be supplied. |
| % Vocational Education | 14% | 14% | 13% | |
| % Transferable | 86% | 86% | 88% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

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Division: 4413 - Language Arts/Film Department

| INDICATOR | Summer Term | | | DEFINITIONS: |
|--------------------------------|-------------|--------|--------|---|
| | 2007 | 2008 | 2009 | |
| Enrollments/Dup.Headcount | 54 | 54 | 73 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTEs: Full-Time Equivalent Students. Definition to be supplied. |
| WSCH | 192.09 | 197.66 | 262.46 | |
| FTES | 6.4 | 6.6 | 8.7 | |
| LOAD (WSCH/FTEF)* | 549 | 565 | 750 | |
| Retention % | 92% | 88% | 88% | |
| Success % | 82% | 84% | 82% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0 | 0 | 0 | |
| Adjunct FTEF | 0.35 | 0.35 | 0.35 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 0.35 | 0.35 | 0.35 | |
| Percent Full-time | 0% | 0% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 2 | 2 | 2 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

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