

**Division: 4413 - Language Arts/Literature Department**

INDICATOR	Academic Year			Projections					
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12			
Enrollments/Dup. Headcount	146	129	117	102	87	73			
WSCH	422.7	391.8	359.4	328	296.35	264.7			
FTEs	14.1	13.1	12	10.9	9.9	8.8			
LOAD (WSCH/FTEF)*	226	280	449	541	653	764			
Retention %	78%	76%	80%	80%	80%	81%			
Success %	71%	64%	67%	63%	61%	59%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	1.6	1.4	0.6	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.					
Adjunct FTEF	0.27	0	0						
Overload FTEF (F-T Faculty)	0	0	0.2						
Retired FTEF	0	0	0						
Total FTEF	1.87	1.4	0.8						
Percent Full-time	86%	100%	75%						
Reassigned FTEF	0	0	0	Notes: Academic Year = Fall + Spring only. No Summer courses offered					
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%						
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2008-09**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	18	16	14	4	1	78	22	6
Black	0	0	0	0	0	0	0	0
Filipino	3	3	1	2	1	33	67	33
Hispanic	16	14	12	4	3	75	25	19
Native Am	3	3	2	1	1	67	33	33
Pac Islander	1	1	1	0	0	100	0	0
White	59	52	36	23	15	61	39	25
Other	14	12	10	4	2	71	29	14
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>114</b>	<b>100</b>	<b>76</b>	<b>38</b>	<b>23</b>	<b>67</b>	<b>33</b>	<b>20</b>
<b>Gender</b>								
Female	76	67	51	25	17	67	33	22
Male	37	32	24	13	6	65	35	16
Unrecorded	1	1	1	0	0	100	0	0
<b>Total</b>	<b>114</b>	<b>100</b>	<b>76</b>	<b>38</b>	<b>23</b>	<b>67</b>	<b>33</b>	<b>20</b>
<b>Age</b>								
19 or less	27	24	22	5	1	81	19	4
20-24	60	53	36	24	17	60	40	28
25-29	7	6	6	1	1	86	14	14
30-34	3	3	2	1	0	67	33	0
35-39	6	5	5	1	1	83	17	17
40-49	5	4	1	4	1	20	80	20
50+	6	5	4	2	2	67	33	33
Unrecorded	0	0	0	0	0	0	0	0
<b>Total</b>	<b>114</b>	<b>100</b>	<b>76</b>	<b>38</b>	<b>23</b>	<b>67</b>	<b>33</b>	<b>20</b>

**DEFINITIONS:**

**Enrollments/Dup. Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	78	61	33	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	239.1	187.8	99	
FTES	8	6.3	3.3	
LOAD (WSCH/FTEF)*	299	313	495	
Retention %	82%	73%	84%	
Success %	74%	61%	47%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.8	0.6	0	
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	0	0.2	
Retired FTEF	0	0	0	
Total FTEF	0.8	0.6	0.2	
Percent Full-time	100%	100%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	4	3	1	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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<b>INDICATOR</b>	<b>2007</b>	<b>Spring Term 2008</b>	<b>2009</b>	<b>DEFINITIONS:</b>
Enrollments/Dup. Headcount	68	68	84	
WSCH	183.6	204	260.4	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
FTES	6.1	6.8	8.7	
LOAD (WSCH/FTEF)*	172	255	434	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Retention %	74%	78%	78%	
Success %	66%	66%	74%	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0.8	0.8	0.6	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0.27	0	0	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	1.07	0.8	0.6	
Percent Full-time	75%	100%	100%	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	6	4	3	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.