

Division: 4416 - Physical Education/Athletics/Dance Department

INDICATOR	Academic Year			Projections		
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollments/Dup. Headcount	850	905	692	658	579	500
WSCH	2769.26	2791.39	2390.6	2271.76	2082.43	1893.1
FTEs	92.3	93	79.7	75.7	69.4	63.1
LOAD (WSCH/FTEF)*	907	1139	1181	1349	1486	1623
Retention %	80%	80%	81%	82%	82%	82%
Success %	72%	73%	75%	76%	77%	79%
Classroom Teaching FTEF						
Full-time FTEF	0.78	0.85	0	<p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	2.28	1.53	2.03			
Overload FTEF (F-T Faculty)	0	0.08	0			
Retired FTEF	0	0	0			
Total FTEF	3.05	2.45	2.03			
Percent Full-time	25%	35%	0%			
Reassigned FTEF	0	0	0			
Number of Sections	23	21	17			
% Vocational Education	0%	0%	0%			
% Transferable	100%	100%	100%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

Successful Course Completion Rates: 2008-09

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
Ethnicity								
Asian	177	27	132	45	35	75	25	20
Black	15	2	13	2	1	87	13	7
Filipino	34	5	24	10	8	71	29	24
Hispanic	85	13	61	24	17	72	28	20
Native Am	1	0	1	0	0	100	0	0
Pac Islander	11	2	10	1	0	91	9	0
White	244	37	190	54	45	78	22	18
Other	99	15	68	31	20	69	31	20
Unrecorded	0	0	0	0	0	0	0	0
Total	666	100	499	167	126	75	25	19
Gender								
Female	430	65	319	111	81	74	26	19
Male	205	31	157	48	39	77	23	19
Unrecorded	31	5	23	8	6	74	26	19
Total	666	100	499	167	126	75	25	19
Age								
19 or less	151	23	128	23	17	85	15	11
20-24	116	17	77	39	33	66	34	28
25-29	56	8	36	20	13	64	36	23
30-34	49	7	32	17	16	65	35	33
35-39	31	5	18	13	8	58	42	26
40-49	67	10	50	17	13	75	25	19
50+	188	28	152	36	25	81	19	13
Unrecorded	8	1	6	2	1	75	25	13
Total	666	100	499	167	126	75	25	19

DEFINITIONS:
Enrollments/Dup. Headcount: Sum of end-of-term enrollments.
WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
FTEs: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4416 - Physical Education/Athletics/Dance Department

INDICATOR	Fall Term			DEFINITIONS:
	2006	2007	2008	
Enrollments/Dup.Headcount	404	434	308	<p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	1343.2	1268.1	1010.3	
FTES	44.8	42.3	33.7	
LOAD (WSCH/FTEF)*	864	1237	962	
Retention %	79%	79%	85%	
Success %	70%	72%	79%	
Classroom Teaching FTEF				
Full-time FTEF	0.4	0.25	0	
Adjunct FTEF	1.15	0.78	1.05	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	1.55	1.03	1.05	
Percent Full-time	26%	24%	0%	
Reassigned FTEF	0	0	0	
Number of Sections	11	10	9	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4416 - Physical Education/Athletics/Dance Department

INDICATOR	2007	Spring Term 2008	2009	DEFINITIONS:
Enrollments/Dup. Headcount	446	471	384	Enrollments/Dup.Headcount: Sum of end-of-term enrollments.
WSCH	1426.06	1523.29	1380.3	
FTES	47.5	50.8	46	
LOAD (WSCH/FTEF)*	951	1069	1416	WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	81%	82%	78%	
Success %	74%	74%	72%	
Classroom Teaching FTEF				Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Full-time FTEF	0.38	0.6	0	
Adjunct FTEF	1.12	0.75	0.98	
Overload FTEF (F-T Faculty)	0	0.08	0	Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retired FTEF	0	0	0	
Total FTEF	1.5	1.43	0.98	
Percent Full-time	25%	42%	0%	FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Reassigned FTEF	0	0	0	
Number of Sections	12	11	8	
% Vocational Education	0%	0%	0%	LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.
				FTEF: Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4416 - Physical Education/Athletics/Dance Department

INDICATOR	Summer Term			DEFINITIONS:
	2007	2008	2009	
Enrollments/Dup.Headcount	190	229	203	Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTES: Full-Time Equivalent Students. Definition to be supplied.
WSCH	469.37	550.62	535.45	
FTES	15.6	18.4	17.8	
LOAD (WSCH/FTEF)*	1444	1835	1127	
Retention %	87%	91%	90%	
Success %	73%	80%	84%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.33	0.3	0.48	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.33	0.3	0.48	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
Number of Sections				
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.