

Division: 4418 - Creative Arts/Social Science/Economics Department

| INDICATOR | Academic Year | | | Projections | | | | | |
|--------------------------------|---------------|---------|---------|--|---------|---------|--|--|--|
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | | | |
| Enrollments/Dup. Headcount | 826 | 846 | 809 | 810 | 802 | 793 | | | |
| WSCH | 2550.9 | 2581.56 | 2451.54 | 2428.64 | 2378.96 | 2329.29 | | | |
| FTEs | 85 | 86.1 | 81.7 | 81 | 79.3 | 77.6 | | | |
| LOAD (WSCH/FTEF)* | 478 | 553 | 575 | 632 | 680 | 728 | | | |
| Retention % | 83% | 82% | 79% | 77% | 75% | 72% | | | |
| Success % | 68% | 67% | 65% | 64% | 62% | 61% | | | |
| Classroom Teaching FTEF | | | | | | | | | |
| Full-time FTEF | 1.6 | 1.6 | 0 | <p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p> | | | | | |
| Adjunct FTEF | 3.73 | 3.07 | 3.87 | | | | | | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | | | | | | |
| Retired FTEF | 0 | 0 | 0.4 | | | | | | |
| Total FTEF | 5.33 | 4.67 | 4.27 | | | | | | |
| Percent Full-time | 30% | 34% | 0% | | | | | | |
| Reassigned FTEF | 0 | 0 | 0 | | | | | | |
| Number of Sections | | | | | | | | | |
| % Vocational Education | 0% | 0% | 0% | | | | | | |
| % Transferable | 100% | 100% | 100% | | | | | | |
| % Degree Applicable | 0% | 0% | 0% | | | | | | |
| % Basic Skills | 0% | 0% | 0% | | | | | | |

Successful Course Completion Rates: 2008-09

| Demographic Variable | Count | Col% | Non-Success | | | % Success | % Non-Success | % Withdraw |
|----------------------|------------|------------|-------------|------------|------------|-----------|---------------|------------|
| | | | Success | Withdraw | Success | | | |
| Ethnicity | | | | | | | | |
| Asian | 185 | 23 | 132 | 53 | 29 | 71 | 29 | 16 |
| Black | 20 | 3 | 12 | 8 | 5 | 60 | 40 | 25 |
| Filipino | 58 | 7 | 41 | 17 | 9 | 71 | 29 | 16 |
| Hispanic | 119 | 15 | 56 | 63 | 44 | 47 | 53 | 37 |
| Native Am | 2 | 0 | 1 | 1 | 1 | 50 | 50 | 50 |
| Pac Islander | 24 | 3 | 15 | 9 | 7 | 63 | 38 | 29 |
| White | 257 | 32 | 183 | 74 | 43 | 71 | 29 | 17 |
| Other | 131 | 16 | 77 | 54 | 30 | 59 | 41 | 23 |
| Unrecorded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 796 | 100 | 517 | 279 | 168 | 65 | 35 | 21 |
| Gender | | | | | | | | |
| Female | 320 | 40 | 205 | 115 | 65 | 64 | 36 | 20 |
| Male | 438 | 55 | 286 | 152 | 95 | 65 | 35 | 22 |
| Unrecorded | 38 | 5 | 26 | 12 | 8 | 68 | 32 | 21 |
| Total | 796 | 100 | 517 | 279 | 168 | 65 | 35 | 21 |
| Age | | | | | | | | |
| 19 or less | 297 | 37 | 190 | 107 | 60 | 64 | 36 | 20 |
| 20-24 | 346 | 43 | 221 | 125 | 76 | 64 | 36 | 22 |
| 25-29 | 74 | 9 | 49 | 25 | 17 | 66 | 34 | 23 |
| 30-34 | 30 | 4 | 23 | 7 | 4 | 77 | 23 | 13 |
| 35-39 | 9 | 1 | 7 | 2 | 2 | 78 | 22 | 22 |
| 40-49 | 10 | 1 | 8 | 2 | 2 | 80 | 20 | 20 |
| 50+ | 6 | 1 | 3 | 3 | 2 | 50 | 50 | 33 |
| Unrecorded | 24 | 3 | 16 | 8 | 5 | 67 | 33 | 21 |
| Total | 796 | 100 | 517 | 279 | 168 | 65 | 35 | 21 |

DEFINITIONS:

Enrollments/Dup.Headcount:
Sum of end-of-term enrollments.

WSCH:
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

Retention%:
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

Success%:
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

FTEF:
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

LOAD (Productivity) WSCH/FTEF:
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

Reassigned FTEF:
Faculty assigned to projects to which there is no course/CRN.

FTEs:
Full-Time Equivalent Students. Definition to be supplied.

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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| INDICATOR | Fall Term | | | DEFINITIONS: |
|--------------------------------|-----------|--------|--------|---|
| | 2006 | 2007 | 2008 | |
| Enrollments/Dup.Headcount | 420 | 393 | 371 | <p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTEs: Full-Time Equivalent Students. Definition to be supplied.</p> |
| WSCH | 1305.4 | 1211.4 | 1148.6 | |
| FTES | 43.5 | 40.4 | 38.3 | |
| LOAD (WSCH/FTEF)* | 490 | 551 | 507 | |
| Retention % | 80% | 82% | 77% | |
| Success % | 65% | 67% | 62% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0.8 | 0.8 | 0 | |
| Adjunct FTEF | 1.87 | 1.4 | 2.27 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 2.67 | 2.2 | 2.27 | |
| Percent Full-time | 30% | 36% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 13 | 11 | 11 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

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| INDICATOR | Spring Term | | | DEFINITIONS: |
|--------------------------------|-------------|---------|---------|---|
| | 2007 | 2008 | 2009 | |
| Enrollments/Dup. Headcount | 406 | 453 | 438 | <p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p> |
| WSCH | 1245.5 | 1370.16 | 1302.94 | |
| FTES | 41.5 | 45.7 | 43.4 | |
| LOAD (WSCH/FTEF)* | 467 | 555 | 651 | |
| Retention % | 87% | 82% | 80% | |
| Success % | 71% | 71% | 67% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0.8 | 0.8 | 0 | |
| Adjunct FTEF | 1.87 | 1.67 | 1.6 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0.4 | |
| Total FTEF | 2.67 | 2.47 | 2 | |
| Percent Full-time | 30% | 32% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 13 | 12 | 10 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

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| INDICATOR | Summer Term | | | DEFINITIONS: |
|--------------------------------|-------------|--------|--------|--|
| | 2007 | 2008 | 2009 | |
| Enrollments/Dup.Headcount | 256 | 266 | 284 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. |
| WSCH | 804.89 | 842.42 | 899.34 | |
| FTES | 26.8 | 28.1 | 30 | WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. |
| LOAD (WSCH/FTEF)* | 575 | 602 | 642 | |
| Retention % | 92% | 95% | 91% | Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) |
| Success % | 86% | 82% | 82% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0 | 0 | 0 | Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. |
| Adjunct FTEF | 1.4 | 1.4 | 1.4 | |
| Overload FTEF (F-T Faculty) | 0 | 0 | 0 | FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 1.4 | 1.4 | 1.4 | LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. |
| Percent Full-time | 0% | 0% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. |
| Number of Sections | 7 | 7 | 7 | |
| % Vocational Education | 0% | 0% | 0% | FTEF: Full-Time Equivalent Students. Definition to be supplied. |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.