

Division: 4418 - Creative Arts/Social Science/Humanities Department

| INDICATOR | Academic Year | | | Projections | | | | | |
|--------------------------------|---------------|---------|---------|--|---------|---------|--|--|--|
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | | | |
| Enrollments/Dup. Headcount | 454 | 448 | 463 | 464 | 469 | 473 | | | |
| WSCH | 1352.36 | 1387.66 | 1450.8 | 1495.38 | 1544.6 | 1593.82 | | | |
| FTEs | 45.1 | 46.3 | 48.4 | 49.8 | 51.5 | 53.1 | | | |
| LOAD (WSCH/FTEF)* | 386 | 425 | 533 | 595 | 668 | 742 | | | |
| Retention % | 87% | 87% | 86% | 85% | 85% | 85% | | | |
| Success % | 70% | 69% | 68% | 68% | 67% | 66% | | | |
| Classroom Teaching FTEF | | | | | | | | | |
| Full-time FTEF | 1.4 | 1.4 | 1.52 | <p>Projection Methodology</p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p> | | | | | |
| Adjunct FTEF | 2 | 1.8 | 1.2 | | | | | | |
| Overload FTEF (F-T Faculty) | 0.11 | 0.07 | 0 | | | | | | |
| Retired FTEF | 0 | 0 | 0 | | | | | | |
| Total FTEF | 3.51 | 3.27 | 2.72 | | | | | | |
| Percent Full-time | 40% | 43% | 56% | | | | | | |
| Reassigned FTEF | 0 | 0 | 0.06 | | | | | | |
| Number of Sections | | | | | | | | | |
| % Vocational Education | 0% | 0% | 0% | | | | | | |
| % Transferable | 100% | 100% | 100% | | | | | | |
| % Degree Applicable | 0% | 0% | 0% | | | | | | |
| % Basic Skills | 0% | 0% | 0% | | | | | | |

Successful Course Completion Rates: 2008-09

| Demographic Variable | Count | Col% | Non-Success | | | % Success | % Non-Success | % Withdraw |
|----------------------|------------|------------|-------------|------------|-----------|-----------|---------------|------------|
| | | | Success | Withdraw | Success | Success | Withdraw | |
| Ethnicity | | | | | | | | |
| Asian | 75 | 16 | 57 | 18 | 6 | 76 | 24 | 8 |
| Black | 34 | 7 | 19 | 15 | 5 | 56 | 44 | 15 |
| Filipino | 38 | 8 | 23 | 15 | 7 | 61 | 39 | 18 |
| Hispanic | 70 | 15 | 41 | 29 | 16 | 59 | 41 | 23 |
| Native Am | 4 | 1 | 3 | 1 | 0 | 75 | 25 | 0 |
| Pac Islander | 21 | 5 | 13 | 8 | 2 | 62 | 38 | 10 |
| White | 164 | 36 | 119 | 45 | 24 | 73 | 27 | 15 |
| Other | 49 | 11 | 36 | 13 | 5 | 73 | 27 | 10 |
| Unrecorded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 455 | 100 | 311 | 144 | 65 | 68 | 32 | 14 |
| Gender | | | | | | | | |
| Female | 179 | 39 | 130 | 49 | 26 | 73 | 27 | 15 |
| Male | 263 | 58 | 172 | 91 | 38 | 65 | 35 | 14 |
| Unrecorded | 13 | 3 | 9 | 4 | 1 | 69 | 31 | 8 |
| Total | 455 | 100 | 311 | 144 | 65 | 68 | 32 | 14 |
| Age | | | | | | | | |
| 19 or less | 181 | 40 | 131 | 50 | 19 | 72 | 28 | 10 |
| 20-24 | 229 | 50 | 151 | 78 | 34 | 66 | 34 | 15 |
| 25-29 | 19 | 4 | 11 | 8 | 7 | 58 | 42 | 37 |
| 30-34 | 9 | 2 | 5 | 4 | 2 | 56 | 44 | 22 |
| 35-39 | 3 | 1 | 1 | 2 | 2 | 33 | 67 | 67 |
| 40-49 | 3 | 1 | 3 | 0 | 0 | 100 | 0 | 0 |
| 50+ | 4 | 1 | 4 | 0 | 0 | 100 | 0 | 0 |
| Unrecorded | 7 | 2 | 5 | 2 | 1 | 71 | 29 | 14 |
| Total | 455 | 100 | 311 | 144 | 65 | 68 | 32 | 14 |

| DEFINITIONS: |
|--|
| Enrollments/Dup. Headcount: Sum of end-of-term enrollments. |
| WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs. |
| Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) |
| Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. |
| FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. |
| LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. |
| Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. |
| FTEs: Full-Time Equivalent Students. Definition to be supplied. |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Humanities Department

| INDICATOR | Fall Term | | | DEFINITIONS: |
|--------------------------------|-----------|------|------|---|
| | 2006 | 2007 | 2008 | |
| Enrollments/Dup.Headcount | 228 | 233 | 236 | <p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p> |
| WSCH | 682.7 | 736 | 735 | |
| FTES | 22.8 | 24.5 | 24.5 | |
| LOAD (WSCH/FTEF)* | 416 | 460 | 482 | |
| Retention % | 86% | 88% | 86% | |
| Success % | 72% | 69% | 72% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0.6 | 0.6 | 0.72 | |
| Adjunct FTEF | 1 | 1 | 0.8 | |
| Overload FTEF (F-T Faculty) | 0.04 | 0 | 0 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 1.64 | 1.6 | 1.52 | |
| Percent Full-time | 37% | 38% | 47% | |
| Reassigned FTEF | 0 | 0 | 0.06 | |
| Number of Sections | 9 | 8 | 8 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

Division: 4418 - Creative Arts/Social Science/Humanities Department

| INDICATOR | Spring Term | | | DEFINITIONS: |
|--------------------------------|-------------|--------|-------|---|
| | 2007 | 2008 | 2009 | |
| Enrollments/Dup. Headcount | 226 | 215 | 227 | <p>Enrollments/Dup.Headcount: Sum of end-of-term enrollments.</p> <p>WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p>Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p>Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p>FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p>LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p>Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN.</p> <p>FTES: Full-Time Equivalent Students. Definition to be supplied.</p> |
| WSCH | 669.66 | 651.66 | 715.8 | |
| FTES | 22.3 | 21.7 | 23.9 | |
| LOAD (WSCH/FTEF)* | 359 | 391 | 597 | |
| Retention % | 87% | 85% | 86% | |
| Success % | 67% | 67% | 65% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0.8 | 0.8 | 0.8 | |
| Adjunct FTEF | 1 | 0.8 | 0.4 | |
| Overload FTEF (F-T Faculty) | 0.07 | 0.07 | 0 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 1.87 | 1.67 | 1.2 | |
| Percent Full-time | 43% | 48% | 67% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 10 | 9 | 6 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

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| INDICATOR | Summer Term | | | DEFINITIONS: |
|--------------------------------|-------------|-------|--------|---|
| | 2007 | 2008 | 2009 | |
| Enrollments/Dup.Headcount | 41 | 28 | 42 | Enrollments/Dup.Headcount: Sum of end-of-term enrollments. WSCH: "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES. Retention%: The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.) Success%: The percentage of enrollments with a grade of A, B, C, CR at end-of-term. FTEF: "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course. LOAD (Productivity) WSCH/FTEF: Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF. Reassigned FTEF: Faculty assigned to projects to which there is no course/CRN. FTEs: Full-Time Equivalent Students. Definition to be supplied. |
| WSCH | 129.33 | 88.32 | 132.48 | |
| FTES | 4.3 | 2.9 | 4.4 | |
| LOAD (WSCH/FTEF)* | 323 | 442 | 662 | |
| Retention % | 97% | 93% | 93% | |
| Success % | 95% | 86% | 80% | |
| Classroom Teaching FTEF | | | | |
| Full-time FTEF | 0 | 0 | 0 | |
| Adjunct FTEF | 0.4 | 0 | 0.2 | |
| Overload FTEF (F-T Faculty) | 0 | 0.2 | 0 | |
| Retired FTEF | 0 | 0 | 0 | |
| Total FTEF | 0.4 | 0.2 | 0.2 | |
| Percent Full-time | 0% | 0% | 0% | |
| Reassigned FTEF | 0 | 0 | 0 | |
| Number of Sections | 2 | 1 | 1 | |
| % Vocational Education | 0% | 0% | 0% | |
| % Transferable | 100% | 100% | 100% | |
| % Degree Applicable | 0% | 0% | 0% | |
| % Basic Skills | 0% | 0% | 0% | |

*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.